



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project Id : 00080570 Promoting Utility Scale Power	Period : Jan-Dec (2021)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner : 02892 Ministry of Water Resources, Location : Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47005 (Sudan - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
72115 - Svc Co-Natural Resources & Env	0.00	124,853.28	0.00	124,853.28
72505 - Stationery & other Office Supp	0.00	1,439.13	0.00	1,439.13
Total for Fund 04000	0.00	126,292.41	0.00	126,292.41
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	345.45	0.00	0.00	345.45
71305 - Local Consult.-Sht Term-Tech	550.73	0.00	0.00	550.73
71620 - Daily Subsistence Allow-Local	1,619.45	92.00	0.00	1,711.45
71635 - Travel - Other	0.00	47.62	0.00	47.62
72115 - Svc Co-Natural Resources & Env	0.00	243,732.79	0.00	243,732.79
72125 - Svc Co-Studies & Research Serv	0.00	39,775.51	0.00	39,775.51
74110 - Audit Fees	0.00	11,000.00	0.00	11,000.00
74510 - Bank Charges	0.36	0.00	0.00	0.36
76120 - Unrealized Loss	0.00	2,153.27	0.00	2,153.27
76130 - Unrealized Gain	0.00	-2,153.26	0.00	-2,153.26
Total for Fund 62000	2,515.99	294,647.93	0.00	297,163.92
Total for Dept : 47005	2,515.99	420,940.34	0.00	423,456.33
Total for Output : 00090222	2,515.99	420,940.34	0.00	423,456.33
Project Total :	2,515.99	420,940.34	0.00	423,456.33



Signed By : Ahmed Elamin WEP Manager Date : 2.03.2022

Signed By : _____ Date : _____
HM



Combined Delivery Report By Project

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project Id : ALL	Period : Jan-Dec (2021)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt	2,515.99	420,940.34	0.00	423,456.33

HM

